

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	BUGET AN 30.04.2020	suplimentare	BUGET AN 05.06.2020	BUGET SEM I	AA TRIM I	economie diferenta trim I	BUGET TRIM II 05.06.2020	AA APRILIE	BUGET MAI	BUGET IUNIE	BUGET TRIM III	BUGET TRIM IV
MEDICAMENTE C+G din care:	40,345,380.00	32,996,000.00	73,341,380.00	48,222,360.00	24,168,518.75	-18,786.82	24,053,841.25	7,798,993.28	8,377,867.97	7,876,980.00	16,697,350.00	8,421,670.00
ACTIVITATE CURENTA	38,525,000.00	29,751,000.00	68,276,000.00	46,092,000.00	23,114,297.96	702.04	22,977,702.04	7,417,887.29	7,992,814.75	7,567,000.00	15,266,080.00	6,917,920.00
COST VOLUM	322,380.00	1,692,000.00	2,014,380.00	379,000.00	185,120.79	7,259.21	193,879.21	64,375.62	72,883.59	56,620.00	550,000.00	1,085,380.00
PENS MS 40%	1,479,000.00	1,528,000.00	3,007,000.00	1,728,200.00	859,000.00	-27,648.07	869,200.00	312,730.37	307,269.63	249,200.00	865,940.00	412,860.00
PERS. CONTRACTUAL	19,000.00	25,000.00	44,000.00	23,160.00	10,100.00	900.00	13,060.00	4,000.00	4,900.00	4,160.00	15,330.00	5,510.00
PROGRAME DE SANATATE din care:	BUGET AN 30.04.2020	suplimentare	BUGET AN 05.06.2020	BUGET SEM I	AA TRIM I	economie diferenta trim I	BUGET TRIM II 05.06.2020	AA APRILIE+ DIFERENTA MARTIE	BUGET MAI	BUGET IUNIE	BUGET TRIM III	BUGET TRIM IV
TOTAL PNS-uri FARMACII	24,213,335.00	19,568,110.00	43,781,445.00	29,378,335.00	13,901,997.33	-437,407.84	15,476,337.67	5,544,383.31	5,269,389.50	4,662,564.86	14,403,110.00	0.00
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	23,235,335.00	18,596,770.00	41,832,105.00	28,026,335.00	13,219,069.33	-421,159.99	14,807,265.67	5,325,980.12	5,192,720.69	4,288,564.86	13,805,770.00	0.00
MATERIALE	978,000.00	971,340.00	1,949,340.00	1,352,000.00	682,928.00	-16,247.85	669,072.00	218,403.19	76,668.81	374,000.00	597,340.00	0.00
DIABET ZAHARAT	11,493,000.00	9,078,880.00	20,571,880.00	13,793,000.00	6,543,000.00	-572,572.33	7,250,000.00	2,626,381.60	2,323,618.40	2,300,000.00	6,778,880.00	0.00
DIABET ZAHARAT FARMACII	11,479,800.00	9,063,880.00	20,543,680.00	13,779,800.00	6,538,907.32	-572,572.33	7,240,892.68	2,625,761.96	2,315,130.72	2,300,000.00	6,763,880.00	0.00
DIABET ZAHARAT SPITALE	13,200.00	15,000.00	28,200.00	13,200.00	4,092.68	0.00	9,107.32	619.64	8,487.68	0.00	15,000.00	0.00